

4270 California Medical Assistance Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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4270-001-0001 California Medical Assistance Commission (CMAC)

TBL	Future Structure of the CA Medical Assistance Commission (CMAC).	0	TBL	TBL	
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Senate adopted placeholder trailer bill language regarding the future structure of CMAC and its operation given the context of the Hospital Financing Waiver and other changes within the Medi-Cal Program related to hospitals.

4280 Managed Risk Medical Insurance Board

Issue	Description	Assembly	Senate	Difference	Conference Action
4280-101-0001	Managed Risk Medical Insurance Board—Healthy Families Program				
486	Premiums in the Healthy Families Program (HFP). Governor increased the premiums paid by families for children in HFP: <u>1. Subscribers from 151 to 200%.</u> Increase from \$9 per child per month to \$16, or an increase of \$7 per month. The family maximum would increase from \$27 to \$48 per month, or an increase of \$21 per month. <u>2. Subscribers over 200%.</u> Increase from \$15 per child per month to \$19, or an increase of \$4 per month. The family maximum would increase from \$45 to \$57 per month, or an increase of \$12 per month. Assembly rejected proposal. Senate increased premiums by (1) \$4 to be \$13 per child and a \$39 family maximum for the first group; and (2) \$2 to be \$17 per child and a \$51 family maximum for the second group. The second group had been increased in 2005. (\$15,300,000 payable from Item 4260-101-0890)	9,000,000	3,500,000	5,500,000	

4280 Managed Risk Medical Insurance Board

Issue	Description	Assembly	Senate	Difference	Conference Action
4280-104-0236	Managed Risk Medical Insurance Board—Rural Health Project (Unallocated Account)				
501	Special Fund Increase for Rural Health Project in HFP.	0	960,000	960,000	
	Governor decreased the Rural Health Project by over \$1.1 million (Proposition 99 Funds, Unallocated Account) due to declines in Proposition 99 revenues.				
	Assembly approved proposal.				
	Senate increased by \$960,000 (Proposition 99 Funds, Unallocated Account) to provide backfill by shifting a portion of the Department of Public Health's Tobacco Control Program from the Unallocated Account to Health Education Account where there is a reserve.				
	(\$2,700,000 payable from Item 4280-104-0890.)				

4280 **Managed Risk Medical Insurance Board**

Issue	Description	Assembly	Senate	Difference	Conference Action
TBL	Administration's Trailer Bill Language: Changes to Vision Benefit. May Revision proposed trailer bill language to change statute regarding the vision benefit provided under Healthy Families. The intent of the language is to eliminate photo chromatic lens which are mainly used for Adults and not for children. Assembly did not hear language. Senate adopted placeholder because the Administration's language was broadly written.		TBL	TBL	

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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4300-003-0001 Department of Developmental Services—Developmental Centers

424	Security Cameras for Porterville Developmental Center.	-600,000	-600,000	0	
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Governor proposed in January an increase of \$600,000 (General Fund) to purchase and install security cameras for Porterville's Secure Treatment Program.

Assembly denied the General Fund augmentation but approved the use of "non-General" fund which DDS states is now available from lease revenue bonds.

Senate rejected proposal due to the fiscal crisis.

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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4300-101-0001 Department of Developmental Services—Community Services & Regional Centers

204	Affect of Other Department's Proposals on Regional Center Funding.	479,000	0	479,000	
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May Revision proposed to suspend the SSI/SSP cost-of-living-adjustment (COLA) for June 1, 2009 in the Department of Social Services. As such, a General Fund backfill is required in the DDS item since the COLA is used to offset a portion of the payments made to Community Care Facilities.

Assembly adopted the suspension and approved this adjustment.

Senate rejected the suspension and therefore did not need a General Fund backfill here.

(This issue will conform to Item 5180-111-0001, Issue 024.)

4300 Department of Developmental Services

Issue	Description	Assembly	Senate	Difference	Conference Action
405	Reduction to Client's Rights Advocacy. Governor reduced by 10 percent, or \$512,000 (General Fund), the amount appropriated for Client's Rights Advocacy services which are provided under contract as required by law. Assembly rejected proposal. Senate adopted reduction due to the fiscal crisis.	512,000	-512,000	512,000	

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
4440-001-0001	Department of Mental Health—State Support				
703	Limit the Term of State Positions using Mental Health Services Act Funds.	0	0	0	
	Assembly adopted proposal to require all state positions in any state department funded with Mental Health Services Act Funds to be two-year limited-term.				

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
750	More State Support at Headquarters for Implementation of CRIPA. Governor increased by \$4.4 million (GF) to hire 18 state staff at DMH headquarters for activities related to compliance with the CRIPA Settlement Agreement, including \$2.5 million (GF) for an information system project. Assembly approved request. Senate rejected to send to Conference for further discussion regarding the need for the positions, as well as funding for the information project. (Also see Issue 750, Item 4440-011-0001. below.)	0	-4,359,000	4,359,000	

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
4440-011-0001	Department of Mental Health--State Hospitals				
750	Increased Costs at State Hospitals for Implementation of CRIPA.	0	-786,000	786,000	
	Governor increased by \$786,000 (General Fund) to hire 10 positions for the State Hospitals for activities related to compliance with the CRIPA Settlement Agreement, primarily for an information system project.				
	Assembly approved request.				
	Senate rejected to send to Conference for further discussion regarding the need for the positions, as well as funding for the information project.				
	(Also see Issue 750, Item 4440-001-0001, above.)				

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
755	Coleman Court Mental Health Staffing.	0	0	0	
	Senate increased by \$326,000 (Reimbursements from the CA Department of Corrections and Rehabilitation) to hire three staff, including a Psychologist, Associate Analyst and Program Technician, to support a collaborative effort between the DMH and CDCR to provide acute care to mentally ill inmates within the CDCR Institutions.				
	<i>(This issue will conform to Item 5225-002-0001, Issue 026.)</i>				
	(\$326,000 in Reimbursements payable from the CDCR.)				

4440 Department of Mental Health

Issue	Description	Assembly	Senate	Difference	Conference Action
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4440-102-0001 Department of Mental Health—Early Mental Health Initiative (Proposition 98 Funding)

444	Early Mental Health Initiative Funding (Proposition 98).	884,000	1,634,000	750,000	
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Governor proposed a 10 percent reduction, or \$1,634,000 (Proposition 98/General Fund), from the Early Mental Health Initiative within the DMH.

Assembly modified by adopting less of a reduction.

Senate rejected the Governor's proposal and fully restored.